

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (444B320943) County Courthouse Technology Projects-0943-TRF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	This package will fund phone systems in several county office in districts 2, 4, and 5. These VOIP phone system will connect district phone systems to the Judicial Branch building phone system to allow for distributive work process coverage and state coverage efficiencies.	Appropriation	433,100	433,100
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 163,000</u>	<u>\$ 433,100</u>	<u>\$ 433,100</u>